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Department of Ecology
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JUN 25 2018

MEMORANDUM FOR ANNE M. WHITE
ASSISTANT SECRETARY
FOR ENVIRONMENTAL MANAGEMENT
EM-1, HQ

FROM: DOUG S. SHOOP
MANAGER

SUBJECT: FISCAL YEAR (FY) 2020 ENVIRONMENTAL MANAGEMENT
(EM) COMPLIANCE BUDGET SUBMITTAL FOR THE U.S.
DEPARTMENT OF ENERGY (DOE) RICHLAND OPERATIONS
OFFICE (RL)

Consistent with EM's FY 2020 budget formulation guidance and the Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement or TPA), paragraphs 148 and 149, RL is requesting \$1.398B for FY 2020. This request is responsive to Executive Order 12088 and recognizes the TPA objectives of DOE, the U.S. Environmental Protection Agency, and the Washington State Department of Ecology.

RL's FY 2020 budget request represents planned efforts for continued achievement of important cleanup progress. In summary, the RL FY 2020 budget request is designed to:

- Maintain safe, secure, and compliant activities, facilities, and operations, including groundwater pump and treat operations;
- continue to upgrade site infrastructure and services to support Central Plateau cleanup, including Waste Treatment Plant operations;
- initiate characterization and removal of contaminated equipment and water from K West Basin;
- continue progress on 300-296 waste site beneath the 324 building;
- continue remediation of waste sites in the 100K Area;
- continue preparation for moving cesium and strontium capsules into dry storage;

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- support repackaging of transuranic waste currently in storage; and
- continue River Corridor and Central Plateau waste site, canyon, facility remediation and risk reduction.

A public meeting was held to gather input during the development of Hanford's FY 2020 budget. The Oregon Department of Energy, the Yakima Indian Nation, the Confederated Tribes of the Umatilla Indian Reservation, and the Nez Perce Tribes were all also invited to attend the public meeting. Attached is a summary of the public meeting results as well as written comments we received from the Yakima Indian Nation, Heart of America Northwest, and the general public.

RL and its Contractors will continue to evaluate and advance cleanup strategies and initiatives that optimize taxpayers' dollars, while working collaboratively with state and federal regulators.

If you have any questions, please contact me, or your staff may contact Gregory A. Jones, Assistant Manager for Business and Financial Operations/Chief Financial Officer, on (509) 372-8977.

Attachments:

1. Budget Priority Discussion Summary
2. Budget Priorities Public Comments

cc w/attachs:

Celinda Crawford, EM-3

Shari Davenport, EM-5

Dave Einan, EPA

Mark Gilbertson, EM-4

Ken Niles, DOE-Oregon

Kenneth Picha, EM-3

Robert Seifert, EM-4.31

Alexandra Smith, Ecology

Steve Trischman, EM-5.1